

**FY 2008 Performance Measures
Office of Personnel Management (2400)**

Enclosure 1

| Performance Indicator: (1) Timeliness | | | | | |
|--|--|-------------------|----|----|---------------------------------|
| Performance Element - Closing Package a. Closing Package Submission - CFO Approval b. Closing Package Submission - IG Opinion c. FACTS I Submission Performance Element - Intragovernmental a. Intragovernmental CFO Representations and Explanation of Closing Package Differences | FY 2008 Performance Goals Submitted to FMS on time: 11/15/08 by 6 pm Submitted to FMS on time: 11/17/08 by 6 pm Submitted to FMS on time: 12/01/08 Submitted to FMS by 11/25/08 | Results/Goals Met | | | |
| | | YES | NO | NA | If 'NO', received date |
| | | X | | | |
| | | X | | | |
| | | X | | | |
| | | X | | | |
| | | X | | | |
| Performance Indicator: (2) Reconciliation of Unexplained Differences | | | | | |
| Performance Element - Intragovernmental a. Closing Package Unexplained ("Unknown") Material Differences with Trading Partner b. Agency Closing Package Confirmed Data vs. Trading Partner Closing Package Confirmed Data | FY 2008 Performance Goals Unexplained Difference is less than 10% of agency's total material difference with trading partner Confirmed Difference is less than 10% of agency's total material difference with trading partner (excludes RC 22, 23, & 24) | Results/Goals Met | | | |
| | | YES | NO | NA | If 'NO', reporting % |
| | | X | | | |
| | | X | | | |
| | | | | | |
| Performance Indicator: (3) Consistency/Integrity | | | | | |
| Performance Element - Closing Package a. Agency Closing Package Data vs. Agency Audited Financial Statements b. Agency Closing Package Data vs. FR Line Item Reclassifications Performance Element - Intragovernmental a. Agency Closing Package Data with Unidentified Trading Partner Usage b. Agency Closing Package Data vs. Trading Partner Closing Package Data | FY 2008 Performance Goals Data reported in GFRS was reliable and consistent with agency's Performance and Accountability Report (PAR) Reclassified to the appropriate Closing Package line item Less than 10% of total intragovernmental activity Difference is less than 10% of total intragovernmental activity [excludes Treasury General Fund (TP99), RC 25 & 29, Independent agencies, and Judiciary/Congress] | Results/Goals Met | | | |
| | | YES | NO | NA | If 'NO', explanation below |
| | | | X | | |
| | | X | | | |
| | | X | | | |
| | | X | | | |
| | | X | | | |
| | | X | | | |
| Performance Indicator: (4) Completeness | | | | | |
| Performance Element - Closing Package a. Closing Package Opinion b. Summary of Uncorrected Misstatements | FY 2008 Performance Goals Unqualified Opinion, issued by IG, without FMS' preparation of journal vouchers to correct data Submitted by IG with Closing Package opinion | Results/Goals Met | | | |
| | | YES | NO | NA | If 'NO', explanation below |
| | | | X | | FMS prepared JV to correct data |
| | | X | | | |